

City of Milwaukee
Public Bike Sharing Equipment, Software/Technology and Installation
Cost Proposal
Project ID 2190-06-71

Name of Firm: _____

Mailing Address of Firm: _____

Terms: Prices to be quoted FOB Milwaukee, WI 53202

Name/Title of Authorized Signer: _____

Signature/Date: _____

Instructions

- Proposers may add more rows and pages as necessary
- Unit cost shall be shown.
- A total cost shall be entered for each category item.
- Unit cost, hourly rate, quantities provided will govern if there is an error in the extension.
- Once complete, printed copies shall be included in the Proposal per the instructions in the RFP document.
- This Excel file should NOT be emailed to the City unless requested.
- This Cost Proposal does not represent an order for purchase.
- Proposals are due on Tuesday, February 3, 2015.

Cost Proposal Assumptions:

This is just a brief list of key assumptions. Please review RFP document for all required or desired components.

- At least \$1,104,800 million contract to be let in March 2015
- Desired delivery of a portion of the Base Purchase stations/bicycles in or before July 2015
- Average station size of 17 docks
- All stations have kiosks (customer interface)
- 50% bicycle to dock ratio (2 docks for every 1 bicycle)
- 15% of stations are solar powered
- All stations have map/advertising panels, preferably lighted/backlit

Item	Quantity	Description	Base Purchase		Option 1		Option 2	
			Price Per	Total	Price Per	Total	Price Per	Total
Equipment								
1		Bicycles		-		-		-
2		Bike Share Stations (lighted signs)		-		-		-
3		Bike Share Stations (no lighted signs)		-		-		-
4		Solar Power Kiosks or Solar Power Kit for Station/Kiosk		-		-		-
5		AC Powered Kiosks		-		-		-
6		Docks for Bicycles		-		-		-
7		Station Base		-		-		-
8		Maps/Ad Panel or Module		-		-		-
9		Membership Cards or Fobs		-		-		-
10		DETAIL OTHER		-		-		-
11		DETAIL OTHER		-		-		-
12		DETAIL OTHER		-		-		-
13		DETAIL OTHER		-		-		-
14		DETAIL OTHER		-		-		-
15		DETAIL OTHER		-		-		-
EQUIPMENT SUBTOTAL				-		-		-
SOFTWARE/TECHNOLOGY RELATED								
16		Software for Stations		-		-		-
17		Cellular Connectivity for Stations/Kiosks		-		-		-
18		DETAIL OTHER		-		-		-
19		DETAIL OTHER		-		-		-
20		DETAIL OTHER		-		-		-
SOFTWARE/TECHNOLOG RELATED SUBTOTAL				-		-		-
ASSEMBLY/INSTALLATION/TESTING								
21		Installation of Kiosks		-		-		-
22		Installation of Software		-		-		-
23		Installation of Bicycle Docks		-		-		-
24		Bicycle Assembly		-		-		-
25		Station Connectivity Set-Up Testing		-		-		-
26		DETAIL OTHER		-		-		-
27		DETAIL OTHER		-		-		-
28		DETAIL OTHER		-		-		-
29		DETAIL OTHER		-		-		-
ASSEMBLY/INSTALLATION/TESTING SUBTOTAL				-		-		-
ANNUAL/ON-GOING OPERATIONAL COSTS								
30		Warranty		-		-		-
31		Maintenance Service and Support		-		-		-
32		Software License and Upgrade		-		-		-
33		DETAIL OTHER		-		-		-
34		DETAIL OTHER		-		-		-
35		DETAIL OTHER		-		-		-
ANNUAL/ON-GOING OPERATIONAL COSTS				-		-		-
TOTAL - ALL ITEMS				-		-		-

Describe Expected Delivery Schedule: